NSP PROPOSAL FORM

Revised 01/97

Do Not Use Previous Versions

Proposal Number: F10-P002

Assigned Committee:

The proposal maker(s) submit this proposal for consideration by the NSP Board of Directors in accordance with the NSP Policies & Procedures. This proposal has been researched, is submitted in final wording with all applicable boxes completed and information provided. I (We) have contacted and discussed this proposal with the appropriate National Program Director or other staff and/or NSP Department Director prior to submitting the proposal to the national office. I (We) have indicated how I (we) believe this proposal will impact the budget, both long- and short-term. ***I (we) understand that incomplete proposal forms will be returned to the maker(s).***

Proposed by: Linda Jacobs	Position: ADD	Date: 9/10/10

I (we) have consulted the following people in drafting this proposal: ☐Staff comments (if any) attached
☐Nat. Pgm. Director: ☐Nat. Office Staff:
☐National Staff: ☐Others:

The following references are relevant to this proposal:
☐NSP Bylaws: ☐NSP Strategic Plan: ☒NSP Policies & Procedures:

I (We) anticipate the following expenses, and have attached budget details and an explanation (as necessary)
☐Short-Term (this fiscal year): ☐Long-Term (sustained expenses):

The Executive Director: ☐agrees with proposal expense estimate, **OR** ☐anticipates the following expenses:
☐Short-Term (this fiscal year): ☐Long-Term (sustained expenses):

Proposal Text (attach additional pages as necessary; for bylaw, P&P, or other amendments of existing provisions, show changes with added words underlined, and deleted words with a line through them):

Change line 162 on page 27 of 59, Exhibit A , Division Financial accounts Income:change
162-Alpine $25/per -Division preseason clinics to 162-Alpine $30/per- Division preseason clinics

Note by Frank Cleary: A motion was made after this proposal was adopted to remove the cost from the PnP. However the new fee will be adopted and recorded in the current budget by the Treasurer.

Proposal Explanation and Justification (attach additional pages as necessary):

The Division STW fee structure has been in place for the past 18-20 years without change.
The clinic format has grown over this time and is increasingly more expensive, with added opportunities for patrollers, increased staff requirements, additional venues and greater participation by patrollers. While a five dollar increase would not make this program self funded, it will go a long way in lowering it's deficit. This fee structure increase would also make the ASE and the STW program fees match..

Committee Revision of Proposal (if any):

Committee Action: ☐Accepted as Drafted ☐Accepted as Revised ☐Rejected ☐Withdrawn

Committee Chairman Explanation and Votes:

Final Board Action: ☐Adopted as Reported ☒Adopted as Amended ☐Defeated

Vote on Final Consideration (if vote count taken): For - 8 Against -0 Abstain -0

The new fee will be recorded by the Treasurer in the current budget