

	2011-2012
Category Description	Approved
	Spring Meet.
INCOME	
110-Registration:	
111-Membership	389784.00
112-Alumni Dues	
114-Late Fees	
TOTAL 110-Registration	389784.00
120-Donations:	
121-NSPS Organizations	
125-Corporations	
126-Individuals	
129-Promotion of Patrolling	
TOTAL 120-Donations	0.00
130-Fund Raising:	
133-Sale of Shirts	
TOTAL 130-Fund Raising	0.00
140-Sale of Supplies:	
143-Alpine Manuals	
149-Information	
TOTAL 140-Sale of Supplies	0.00
160-170-Program Fees	
162-Alpine \$30/per-Division Preseason clinics (STW)	3500.00
163-Avalanche-w/manuals	17250.00
163.1-PSIA AFR Course	1250.00
164-Mountain Travel & Rescue \$15/per +\$10/per for Avalanche	0.00
165-Certified \$25/per	150.00
166-Division Sponsored Alpine SES \$50/day	0.00
167-Division Sponsored Nordic SES \$50/per	400.00
169-Instructor Trainer Conference \$10/per	0.00
170-Division Ski School Fees \$60/per	8500.00
171-Women's Seminar \$60/per	1800.00
TOTAL 160-170-Program Fees	32850.00
180-Other Income:	
181-Special Programs	0.00
182-Interest, Savings	20.00
183-Interest, Registrations	
184-Interest, Patroller Assistance Fund	
185-Interest, Investment	
188-Advertising	
Uncategorized Income	
TOTAL 180-Other Income	20.00
TOTAL INCOME	422654.00

	2011-2012
Category Description	Approved
EXPENSES	
200-Registrations:	
210-Membership	
211-National Dues	245000.00
212-Region Dues	53000.00
213-Section Dues	
Total 200-Registrations	298000.00
300-Administration:	
310-Central Division Director	8500.00
310.1-CDD Expenses for National Requirements	3000.00
315-ADD (Brian Cobble)	1750.00
316-ADD (Linda Murphy-Jacobs)	2000.00
317-ADD (Dan Somalski)	1750.00
318-ADD	0.00
346-Administrative Assistant	1200.00
350-Treasurer	1500.00
351-Registration Coordinator	500.00
351.1-Online Registration costs	0.00
355-Legal	2800.00
356-Ski Area Liason	1500.00
365-Flowers and Memorials	200.00
375-Security bond	300.00
376-Tax Preparation	1200.00
TOTAL 300-Administration	26200.00
400-Forms and Supplies:	
410-Stationary	0.00
440-General Office	300.00
441-Avalanche	1500.00
450-Rusty Parka News	1600.00
460-Skills Development Publications	1000.00
461-Ski School Publications	0.00
463-National Patrol Officer's Handbook	0.00
465-Central Division Patrol Officer's Handbook	0.00
470-Awards	1500.00
495-Patrol Supplies	0.00
TOTAL 400-Forms and Supplies	5900.00
500-Meetings:	
510-National Meetings	1500.00
520-Division Meetings	0.00
521-Fall Board of Directors Meeting	2000.00
522-Spring Board of Directors Meeting	2000.00
525-Executive Committee Meetings	0.00
526-Special Meetings (PR to the fall meeting06)	500.00
TOTAL 500-Meetings	6000.00
600-Special Program Support and Region Funding	
610-Board Travel Expenses (Region Directors)	6500.00
620-Operating Expenses (Region Support Checks)	17000.00
630-Region Advisor Travel	0.00
640-Special Advisor Travel (OEC IT 08 meeting)	0.00
645-Special Funding	0.00
649-Womens Seminar	3000.00
650-National I T Conference	0.00
651-Division Ski & Snowboard School	10000.00

Central Division Budget

	2011-2012
Category Description	Approved
652-Avalanche Level II	16000.00
652.1-AFR Course	0.00
664-Skills Development QA	0.00
TOTAL 600-Subordinate Unit Support	52500.00
700-Advisors:	
705-Toboggan Advisor	2645.00
705.1 Toboggan QA (\$200 / region)	0.00
710-Alpine Ski School Advisor	4000.00
711-Central Division Ski School Director (PSIA liason)	1000.00
712-Instructional Development Supervisor	1000.00
713-Snowboard Ski School Advisor	0.00
715-Awards Advisor	1000.00
720-Risk Management Advisor	0.00
730-Avalanche Supervisor	2000.00
735-Public Relations Advisor	500.00
750-OEC Supervisors (\$1500/per advisor)	4000.00
750.1-OEC Travel for OEC QA (\$200/per region)	1800.00
760-Mountain Travel and Rescue Supervisor	1000.00
764-Skills Development Supervisor	5000.00
764.1-Skills Development QA (\$200. per region) *****	0.00
765-Certified Advisor	1000.00
766-Senior Advisor	2200.00
766.1 Senior QA (\$200 / region)	1800.00
767-Patroller 101 Advisor	500.00
768-Auxillary Advisor	0.00
775-Medical	500.00
780-Woman's Seminar	0.00
781-Alumni	0.00
782-Woman's Advisor	1500.00
785-Nordic Ski School Advisor	1500.00
790-Rusty Parka News Editor	500.00
791-Web Master	1000.00
795-Elections Advisor	750.00
TOTAL 700-Advisors	35195.00
900-Other Costs:	
902-Promotion of Patrolling	0.00
980-Contingencies	0.00
985-NSF Checks/Losses	50.00
998-Check and Bank Charges	35.00
Un-categorized Expenses	0.00
TOTAL 900-Miscellaneous Expenses	85.00
TOTAL EXPENSES	423880.00
TOTAL INCOME/(EXPENSE)	(1226.00)